

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	335.81	(\$636.50)	4	133,711.80	\$67,685.77	76	\$0.00	0.00%
A2a - Residential Coordinated Delivery	59,096.60	\$49,775.38	37	647,522.10	\$1,130,775.81	490	\$777,857.05	145.37%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$47,180.33	299	\$105,493.08	44.72%
A2c - Residential Retail	27,526.88	\$25,803.25	46	351,009.12	\$160,446.03	387	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,199.84	11	0.00	\$182,195.52	132	\$0.00	0.00%
Res Subtotal	86,959.29	\$96,141.97	98.00	1,132,243.02	\$1,588,283.46	1,384	\$883,350.13	
Res % of Total	93.74%	94.67%	94.23%	72.23%	79.74%	84.91%	55.83%	
B1a - Income Eligible Coordinated Delivery	5,807.80	\$5,410.90	6	164,344.50	\$228,525.98	204	\$294,356.48	77.64%
IE Subtotal	5,807.80	\$5,410.90	6.00	164,344.50	\$228,525.98	204	\$294,356.48	
IE % of Total	6.26%	5.33%	5.77%	10.48%	11.47%	12.52%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$310.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,798.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	177,675.56	\$161,798.86	17	\$404,386.68	40.01%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	93,184.58	\$10,041.51	23	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	270,860.14	\$174,948.87	42	\$404,386.68	
C&I % of Total	0.00%	0.00%	0.00%	17.28%	8.78%	2.58%	25.56%	
Total	92,767.09	\$101,552.87	104	1,567,447.66	\$1,991,758.31	1,630	\$1,582,093.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.